

Fiscal Year 2019 Charitable Achievements Inventory and Valuation

ACTIVITY BY CATEGORY



A. Community Health Services

- 1. Community Health and Wellness Education
- 2. Parenting Support and Education
- 3. Tuition Assistance for Community Health Programs
- 4. Youth and Teen Services
- 5. Screenings and Fairs
- 6. Educational Promotions/Publications
- 7. Seniors Education/Delinium Prevention
- 8a. Prescription Assistance and
- 8b. Financial Counseling
- 9. Physician Referral Line

POPULATION DEFINITION	NUMBER SERVED	NUMBER OCCURRENCES	(A)	(B)	(A)-(B)=(C)	CI TRUST FUNDING	2018 CHARITABLE ACHIEVEMENT
All Community Members	5,329	17,415	\$950,179	\$370,368	\$579,811	\$28,549	\$439,821
All Community Members	1,500	5,752	\$589,267	\$15,702	\$573,565	\$0	\$574,196
All Community Members	1,223		\$6,980	\$0	\$6,980	\$0	\$4,595
Youth and Teens	1,269	157	\$97,151	\$0	\$97,151	\$0	\$36,853
All Community Members	817	375	\$414	\$0	\$414	\$0	\$288
All Community Members	542,722		\$381,475	\$0	\$381,475	\$0	\$371,403
Seniors	1,976	500	\$169,967	\$17,152	\$152,815	\$17,152	\$162,502
Low Income, Underinsured, Uninsured	727	2,066	\$499,262	\$150,000	\$349,262	\$150,000	\$508,136
Community Members without Primary Care Physician	4,350	6,000	\$48,836	\$0	\$48,836	\$0	\$33,261
Subtotals	562,683	38,373	\$2,743,530	\$553,222	\$2,190,308	\$195,701	\$2,131,855

B. Health Professions Education

- 1. Physician Training
- 2. Nurse, Technician Training
- 3. Paramedic/EMT Training & Support
- 4. Simulation and Education Center
- 5. Graduate Medical Education/Residency
- 6. Job Shadow Initiative

POPULATION DEFINITION	NUMBER TRAINED	NUMBER OCCURRENCES	EXPENSES	REVENUE	CHARITABLE ACHIEVEMENT	CI TRUST FUNDING	2018 CHARITABLE ACHIEVEMENT
Physicians	3,402	20	\$183,139	\$35,723	\$147,416	\$35,723	\$168,622
Nurses and Clinical Professionals	1,265		\$576,094	\$0	\$576,094	\$0	\$607,039
Paramedics and EMTs	2,236	42	\$349,136	\$0	\$349,136	\$0	\$338,923
All Clinical Professionals	2,051	341	\$602,287	\$36,604	\$565,683	\$36,604	\$614,932
Graduate Medical Students	90		\$8,833,841	\$7,600,566	\$1,233,275	\$0	\$1,864,320
Community Members/Students	52	52	\$2,629	\$0	\$2,629	\$0	\$2,544
Subtotals	9,096	455	\$10,547,126	\$7,672,893	\$2,874,233	\$72,327	\$3,596,388

C. Subsidized Health Services

- 1. Spiritual Care
- 2. Palliative Care
- 3. Patient Therapeutic Activities
- 4. Medical Home Navigation
- 5. Programs for Chronic Health Conditions
 - 5a. Cardiac
 - 5b. Pulmonary
 - 5c. Diabetes
 - 5d. Cancer
 - 5e. Obesity/Nutrition
- 6. Programs for Substance Misuse
 - 6a. Hospital Substance Use Services
 - 6b. Program for Addictive Disorders
 - 6c. Support for Neonatal Abstinence Syndrome
- 7. Programs for Behavioral Health
 - 7a. Emergency Department Behavioral Health Yellow Pod
 - 7b. Riverbend Mental Health Support in Emergency Dept
 - 7c. Integrated Behavioral Health Care at FHC
 - 7d. Family Health Center Behavioral Health

POPULATION DEFINITION	NUMBER SERVED	NUMBER CONTRACTS	EXPENSES	REVENUE	CHARITABLE ACHIEVEMENT	CI TRUST FUNDING	2018 CHARITABLE ACHIEVEMENT
All Community Members	1,000	3,628	\$59,863	\$0	\$59,863	\$0	\$250,029
All Community Members	1,000	1,600	\$1,841,082	\$260,978	\$1,580,104	\$0	\$1,553,577
All Patients	2,900	6,618	\$206,986	\$0	\$206,986	\$0	\$189,582
All Community Members	924	84,500	\$2,517,879	\$201,017	\$2,316,862	\$201,017	\$2,439,456
Special Medical Needs	104	15,343	\$732,211	\$494,396	\$237,815	\$46,507	\$415,909
Special Medical Needs	1,966	1,594	\$0	\$0	\$0	\$0	\$7,520
Special Medical Needs	3,995	9,480	\$1,034,087	\$755,228	\$278,860	\$3,553	\$341,243
Special Medical Needs	1,531	34,172	\$1,265,126	\$488,739	\$776,387	\$487,539	\$799,237
Special Medical Needs	1,741	2,296	\$80,553	\$26,502	\$54,051	\$0	\$39,913
Special Medical Needs	144	16,256	\$811,140	\$479,920	\$331,220	\$0	\$395,647
Special Medical Needs	1,427	488	\$0	\$0	\$0	\$0	\$57,019
Special Medical Needs	1,166	11,660	\$1,328,097	\$676,460	\$651,637	\$322,672	\$544,617
Special Medical Needs	701	4,205	\$451,403	\$125,785	\$325,618	\$0	\$351,065
Special Medical Needs	1,427	1,427	\$3,011,229	\$280,000	\$2,731,229	\$280,000	\$2,364,594
Special Medical Needs	1,427		\$916,956	\$0	\$916,956	\$0	\$901,629
Low Income, Underinsured, Uninsured	1,166		\$929,919	\$62,293	\$867,626	\$0	\$910,400
Special Medical Needs	701		\$451,403	\$125,785	\$325,618	\$0	\$351,065

C. Subsidized Health Services (continued)

PROGRAM/SERVICE	POPULATION DEFINITION	NUMBER SERVED	NUMBER CONTRACTS	EXPENSES	REVENUE	CHARITABLE ACHIEVEMENT	CH TRUST FUNDING	2018 CHARITABLE ACHIEVEMENT
7e. In-Patient Behavioral Health Unit Subsidy	Special Medical Needs	394	4,245	\$12,094,229	\$2,516,275	\$9,577,954	\$250,000	\$7,408,178
7f. Pediatric Unit Behavioral Health Services	Special Medical Needs	26	1,044	\$106,153	\$80,904	\$25,249	\$0	\$0
7g. Postpartum Emotional Support	Special Medical Needs	2,477	526	\$90,788	\$0	\$90,788	\$0	\$84,991
8. Family Health Centers Subsidy	Low Income, Underinsured, Uninsured	11,657	34,350	\$13,100,198	\$3,821,999	\$9,278,199	\$155,539	\$8,730,709
9. Family Health Center Dental Clinic Subsidy	Low Income, Underinsured, Uninsured	800	3,150	\$1,109,062	\$279,435	\$829,627	\$275,000	\$483,799
10. Concord Hospital Radiology for FHC Dental Services	Low Income, Underinsured, Uninsured	155	155	\$25,692	\$0	\$25,692	\$0	\$19,4892
11. Concord Hospital Breast Care Center	All Community Members	1,125	3,415	\$689,367	\$145,001	\$544,367	\$51,541	\$475,046
12. Physician Practice Subsidy	All Community Members	204,361	204,361	\$48,580,629	\$37,857,142	\$10,733,487	\$1,106	\$11,831,837
Subtotals		35,660	443,086	\$90,962,650	\$48,552,072	\$42,430,578	\$2,074,473	\$40,595,484

D. Research

PROGRAM/SERVICE	POPULATION DEFINITION	NUMBER SERVED	NUMBER CONTRACTS	EXPENSES	REVENUE	CHARITABLE ACHIEVEMENT	CH TRUST FUNDING	2018 CHARITABLE ACHIEVEMENT
1. Oncology Clinical Trials	Chronic and Special Medical Needs	37		\$83,688	\$0	\$83,688	\$0	\$91,389
Subtotals		37		\$83,688		\$83,688	\$0	\$91,389

E. Financial Contributions

PROGRAM/SERVICE	POPULATION DEFINITION	NUMBER SERVED	NUMBER OCCURRENCES	EXPENSES	REVENUE	CHARITABLE ACHIEVEMENT	CH TRUST FUNDING	2018 CHARITABLE ACHIEVEMENT
1. Conference Room Use by Community Organizations	All Community Members	6,092	783	\$13,750	\$0	\$13,750	\$0	\$17,200
2. Grants and Cash Donations	All Community Members	432	28	\$287,864	\$0	\$287,864	\$272,084	\$271,596
3. In-Kind Contributions	All Community Members		61	\$9,867	\$0	\$9,867	\$0	\$9,998
4. Facility and Service Subsidy for CRHC Affiliates	Capital Region Health Care Affiliates			\$10,911	\$0	\$10,911	\$0	\$6,716
5. Fundraising Event Expense	Low Income, Underinsured, Uninsured, Children	6,524	876	\$315,841	\$86,337	\$229,504	\$86,337	\$299,712
Subtotals				\$638,233	\$86,337	\$357,896	\$358,421	\$605,222

F. Community Building Activities

PROGRAM/SERVICE	POPULATION DEFINITION	NUMBER OF HOURS	NUMBER OCCURRENCES	EXPENSES	REVENUE	CHARITABLE ACHIEVEMENT	CH TRUST FUNDING	2018 CHARITABLE ACHIEVEMENT
1. Emergency Preparedness	All Community Members	887	31	\$40,455	\$0	\$40,455	\$0	\$7,460
Subtotals		887	31	\$40,455		\$40,455	\$0	\$7,460

G. Community Benefit Operations

PROGRAM/SERVICE	POPULATION DEFINITION	NUMBER OF HOURS	NUMBER OCCURRENCES	EXPENSES	REVENUE	CHARITABLE ACHIEVEMENT	CH TRUST FUNDING	2018 CHARITABLE ACHIEVEMENT
1. Dedicated Staff Costs	All Community Members			\$69,576	\$0	\$69,576	\$0	\$57,808
Subtotals				\$69,576		\$69,576	\$0	\$57,808

H. Charity Care

PROGRAM/SERVICE	POPULATION DEFINITION	NUMBER SERVED	NUMBER CONTRACTS	EXPENSES	REVENUE	CHARITABLE ACHIEVEMENT	CH TRUST FUNDING	2018 CHARITABLE ACHIEVEMENT
1. Hospital Charitable Care	Low Income, Underinsured, Uninsured	1,961		4,211,769	\$0	\$4,211,769	\$0	\$4,088,586
2. Family Health Center, Concord Charitable Care	Low Income, Underinsured, Uninsured	562		\$107,863	\$0	\$107,863	\$0	\$95,369
3. Family Health Center, Hillsboro-Deering Charitable Care	Low Income, Underinsured, Uninsured	90		\$16,621	\$0	\$16,621	\$0	\$12,48
4. Physician Practices Charitable Care	Low Income, Underinsured, Uninsured	1,333		\$239,335	\$0	\$239,335	\$0	\$213,678
5. Breast Care Center Charitable Care in conjunction with Concord Imaging Center	Low Income, Underinsured, Uninsured	206		\$3,103	\$0	\$3,103	\$0	\$3,025
6. Prescription Voucher Program	Low Income, Underinsured, Uninsured	170		\$12,917	\$0	\$12,917	\$0	\$12,555
7. Taxi Fund	Low Income, Underinsured, Uninsured	799		\$24,712	\$0	\$24,712	\$0	\$20,266
8. Concord Hospital Family Health Center Dental Services	Low Income, Underinsured, Uninsured	404		\$79,835	\$0	\$79,835	\$0	\$81,390
Subtotals		5,525		\$4,696,155		\$4,696,155		\$4,527,355

I. Government-Sponsored Health Care

PROGRAM/SERVICE	POPULATION DEFINITION	NUMBER SERVED	NUMBER CONTRACTS	EXPENSES	REVENUE	CHARITABLE ACHIEVEMENT	CH TRUST FUNDING	2018 CHARITABLE ACHIEVEMENT
1. Unreimbursed Medicaid		14,761	59,821	\$51,287,439	\$21,604,000	\$29,683,439	\$0	\$24,645,000
Subtotals		14,761	59,821	\$51,287,439	\$21,604,000	\$29,683,439	\$0	\$24,645,000
Total Charitable Achievement Valuations		620,412	482,821	\$161,088,853	\$78,468,524	\$82,629,329	\$2,700,923	\$76,257,153

1. Concord Hospital Trust Funding is included in Revenue.