



Fiscal Year 2016 Community Benefit Inventory and Valuation

ACTIVITY BY CATEGORY

A. Community Health Services								
PROGRAM/SERVICE	POPULATION DEFINITION	NUMBER SERVED	NUMBER OCCURRENCES	EXPENSES	REVENUE	COMMUNITY BENEFIT	CH TRUST FUNDING	PREVIOUS YEAR
1. Community Health and Wellness Education	All Community Members	7,136	27,532	\$858,470	\$335,788	\$522,682	\$0	\$670,653
2. Parenting Support and Education	All Community Members	1,432	5,377	\$553,687	\$68,016	\$485,671	\$0	\$350,076
3. Tuition Assistance for Community Health Programs	All Community Members	101		\$5,107	\$0	\$5,107	\$0	\$6,216
4. Youth and Teen Services	Youth and Teens	553	946	\$59,480	\$0	\$59,480	\$0	\$62,749
5. Screenings and Fairs	All Community Members	2,125	173	\$11,472	\$0	\$11,472	\$0	\$129,308
6. Educational Promotions/Publications	All Community Members	517,381		\$264,134	\$0	\$264,134	\$6,500	\$212,605
7. Seniors Education/Delirium Prevention	Seniors	3,941	1,609	\$198,133	\$64,306	\$133,827	\$64,306	\$107,927
8a. Prescription Assistance and	Low Income, Underinsured, Uninsured	1,035	3,073					
8b. Financial Counseling	Low Income, Underinsured, Uninsured	4,594	6,018	\$628,123	\$201,104	\$427,019	\$200,004	\$528,284
9. Physician Referral Line	Community Members without Primary Care Physician	2,511	5,499	\$29,941	\$0	\$29,941	\$0	\$28,800
	Subtotals					\$1,939,334	\$270,810	\$2,096,617
B. Health Professions Education								
PROGRAM/SERVICE	POPULATION DEFINITION	NUMBER SERVED	NUMBER OCCURRENCES	EXPENSES	REVENUE	COMMUNITY BENEFIT	CH TRUST FUNDING	PREVIOUS YEAR
1. Physician Training	Physicians	3,203	296	\$171,373	\$0	\$171,373	\$0	\$451,121
2. Nurse, Technician Training	Nurses and Clinical Professionals	804		\$264,549	\$0	\$264,549	\$35,066	\$295,723
3. Paramedic/EMT Training & Support	Paramedics and EMTs	572	16	\$495,183	\$0	\$495,183	\$3,600	\$388,014
4. Simulation and Education Center	All Clinical Professionals	2,656	380	\$827,208	\$0	\$827,208	\$4,978	\$826,731
5. Graduate Medical Education/Residency	Graduate Medical Students	24		\$8,486,174	\$6,497,259	\$1,988,915	\$0	\$2,277,787
6. Job Shadow Initiative	Community Members/Students	52	15	\$2,273	\$0	\$2,273	\$0	\$29,340
	Subtotals					\$3,749,502	\$43,644	\$4,268,716
C. Subsidized Health Services								
PROGRAM/SERVICE	POPULATION DEFINITION	NUMBER SERVED	NUMBER OCCURRENCES	EXPENSES	REVENUE	COMMUNITY BENEFIT	CH TRUST FUNDING	PREVIOUS YEAR
1. Spiritual Care	All Community Members	25,000	30,009	\$450,776	\$0	\$450,776	\$0	\$441,136
2. Palliative Care	All Community Members	464		\$1,936,263	\$220,424	\$1,715,838	\$0	\$642,370
3. Patient Therapeutic Activities	All Patients		7,493	\$203,280	\$893	\$202,388	\$0	\$196,218
4. Medical Home Navigation	All Community Members	977	24,307	\$1,907,817	\$0	\$1,907,817	\$92,916	\$1,145,365
5. Programs for Chronic Health Conditions								
5a. Cardiac	Special Medical Needs	370	23,917	\$728,651	\$228,514	\$500,137	\$0	\$373,636
5b. Pulmonary	Special Medical Needs	182	4,751	\$203,935	\$174,944	\$28,991	\$0	\$56,242
5c. Diabetes	Special Medical Needs	4,287	9,028	\$1,219,250	\$787,426	\$431,824	\$46,720	\$466,132
5d. Cancer	Special Medical Needs		3,755	\$684,292	\$0	\$684,292	\$253,655	\$350,233
5e. Obesity/Nutrition	Special Medical Needs	1,639	0	\$160,481	\$66,579	\$93,902	\$0	\$41,822
6. Programs for Substance Misuse								
6a. Hospital Substance Use Services	Special Medical Needs	1,492	4,152	\$783,087	\$563,126	\$219,961	\$0	\$160,549
6b. Program for Addictive Disorders	Special Medical Needs	70	649	\$429,727	\$67,638	\$362,089	\$50,000	
6c. Support for Neonatal Abstinence Syndrome	Special Medical Needs	56	0	\$1,175,866	\$365,241	\$810,624	\$0	
7. Programs for Behavioral Health								
7a. Emergency Department Behavioral Health Yellow Pod	Special Medical Needs	1,650	0	\$2,107,809	\$303,996.00	\$1,803,813	\$303,996	\$1,477,549
7b. Riverbend Mental Health Support in Emergency Department	Special Medical Needs	1,354	1,874	\$871,738	\$0	\$871,738	\$0	\$857,166
7c. Integrated Behavioral Health Care at FHC	Low Income, Underinsured, Uninsured	1,396	11,840	\$747,029	\$0	\$747,029	\$0	\$645,695
7d. Family Health Center Behavioral Health	Special Medical Needs	680	3,053	\$449,290	\$223,900	\$225,390	\$15,996	\$135,513
7e. In-Patient Behavioral Health Unit Subsidy	Special Medical Needs	1,956	5,133	\$9,669,859	\$3,770,926	\$5,898,933	\$39,996	\$6,440,490
7f. Pediatric Unit Behavioral Health Services	Special Medical Needs	118	215	\$495,436	\$369,617	\$125,819	\$0	
7g. Postpartum Emotional Support	Special Medical Needs	3,463	558	\$70,243	\$0	\$70,243	\$0	
8. Family Health Centers Subsidy	Low Income, Underinsured, Uninsured	11,025	49,962	\$11,699,441	\$4,396,965	\$7,302,477	\$318,484	\$7,395,727

C. Subsidized Health Services (continued)

PROGRAM/SERVICE	POPULATION DEFINITION	NUMBER SERVED	NUMBER OCCURRENCES	EXPENSES	REVENUE	COMMUNITY BENEFIT	CH TRUST FUNDING	PREVIOUS YEAR
10. Family Health Center Dental Clinic Subsidy	Low Income, Underinsured, Uninsured	772	2,344	\$933,338	\$176,141	\$757,196	\$386,000	\$113,436
11. Concord Hospital Radiology for FHC Dental Services	Low Income, Underinsured, Uninsured	0	0	\$89,760	\$0	\$89,760	\$0	\$98,328
12. Radiology Mobile X-Rays for Nursing Home Patients	Special Medical Needs	0	4,271	\$522,624	\$365,341	\$157,283	\$0	\$158,089
13. Concord Hospital Breast Care Center	All Community Members	2,925	0	\$601,430	\$15,496	\$585,935	\$69,516	\$477,819
14. Physician Practice Subsidy	All Community Members		203,068	\$43,765,093	\$34,184,787	\$9,580,305	\$100,000	\$8,409,932
	Subtotals	59,876	390,379			\$35,624,558	\$1,677,279	\$30,096,061

D. Research

PROGRAM/SERVICE	POPULATION DEFINITION	NUMBER SERVED	NUMBER OCCURRENCES	EXPENSES	REVENUE	COMMUNITY BENEFIT	CH TRUST FUNDING	PREVIOUS YEAR
1. Oncology Clinical Trials	Chronic and Special Medical Needs	23		\$93,572		\$93,572	\$0	\$93,673
	Subtotals					\$93,572	\$0	\$93,673

E. Financial Contributions

PROGRAM/SERVICE	POPULATION DEFINITION	NUMBER SERVED	NUMBER OCCURRENCES	EXPENSES	REVENUE	COMMUNITY BENEFIT	CH TRUST FUNDING	PREVIOUS YEAR
1. Conference Room Use by Community Organizations	All Community Members	8,256	316	\$20,400	\$0	\$20,400	\$0	\$29,250
2. Grants and Cash Donations	All Community Members	173	16	\$391,062	\$0	\$391,062	\$364,737	\$694,852
3. In-Kind Contributions	All Community Members		61	\$42,353	\$0	\$42,353	\$0	\$50,503
4. Facility and Service Subsidy for CRHC Affiliates	Capital Region Health Care Affiliates		4	\$4,884	\$0	\$4,884	\$0	\$5,845
5. Fundraising Event Expense	Low Income, Underinsured, Uninsured Children			\$241,250		\$241,250	\$0	\$249,187
	Subtotals					\$699,949	\$364,737	\$1,029,637

F. Community Building Activities

PROGRAM/SERVICE	POPULATION DEFINITION	NUMBER SERVED	NUMBER OCCURRENCES	EXPENSES	REVENUE	COMMUNITY BENEFIT	CH TRUST FUNDING	PREVIOUS YEAR
1. Emergency Preparedness	All Community Members		1,315	\$45,631	\$0	\$45,631	\$0	\$44,302
	Subtotals					\$45,631		\$44,302

G. Community Benefit Operations

PROGRAM/SERVICE	POPULATION DEFINITION	NUMBER SERVED	NUMBER OCCURRENCES	EXPENSES	REVENUE	COMMUNITY BENEFIT	CH TRUST FUNDING	PREVIOUS YEAR
1. Dedicated Staff Costs	All Community Members			\$76,879	\$0	\$76,879	\$0	\$127,785
	Subtotals					\$76,879	\$0	\$127,785

H. Charity Care

PROGRAM/SERVICE	POPULATION DEFINITION	NUMBER SERVED	NUMBER OCCURRENCES	EXPENSES	REVENUE	COMMUNITY BENEFIT	CH TRUST FUNDING	PREVIOUS YEAR
1. Hospital Charitable Care	Low Income, Underinsured, Uninsured	2,034		3,228,603		\$3,228,603		\$5,387,429
2. Chemotherapy Assistance Program	Low Income, Underinsured, Uninsured	2		67,427		\$67,427		-
3. Family Health Center, Concord Charitable Care	Low Income, Underinsured, Uninsured	658		\$172,079		\$172,079		\$259,161
4. Family Health Center, Hillsboro-Deering Charitable Care	Low Income, Underinsured, Uninsured	82		\$10,823		\$10,823		\$25,024
5. Physician Practices Charitable Care	Low Income, Underinsured, Uninsured	1,402		\$227,129		\$227,129		\$346,526
6. Breast Care Center Charitable Care in conjunction with Concord Imaging Center	Low Income, Underinsured, Uninsured	147		\$3,748		\$3,748		-
7. Prescription Voucher Program	Low Income, Underinsured, Uninsured	300		\$17,830		\$17,830		\$15,406
8. Taxi Fund	Low Income, Underinsured, Uninsured	225		\$9,043		\$9,043		\$0
9. Concord Hospital Family Health Center Dental Services	Low Income, Underinsured, Uninsured	416		\$69,826		\$69,826		\$98,107
	Subtotals	5,266	0			\$3,806,507		\$6,131,654
	Total Community Benefit Valuation					\$46,035,932	\$2,356,470	\$43,888,446